

Target Setting

2023/24 target setting methodology



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2023/24 Target Setting Methodology

The Target setting methodology will be cover for the following areas within Emergency Response:

- Incidents
- Home Fire Safety Visits
- Deliberate Fire Reductions Activities



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Incidents

- Incidents covers the following Performance Indicators:
 - PI 02 Primary Fires
 - PI 09a Deliberate Primary fires
 - PI 05 Secondary Fires
 - PI 09b Deliberate Secondary Fires
 - PI 03 Accidental Dwelling Fires
- For the target setting off incidents, we applied the same methodology.
- The methodology was to take the average of the previous 5 years incident totals and minus 5%, 7.5% or 10%.



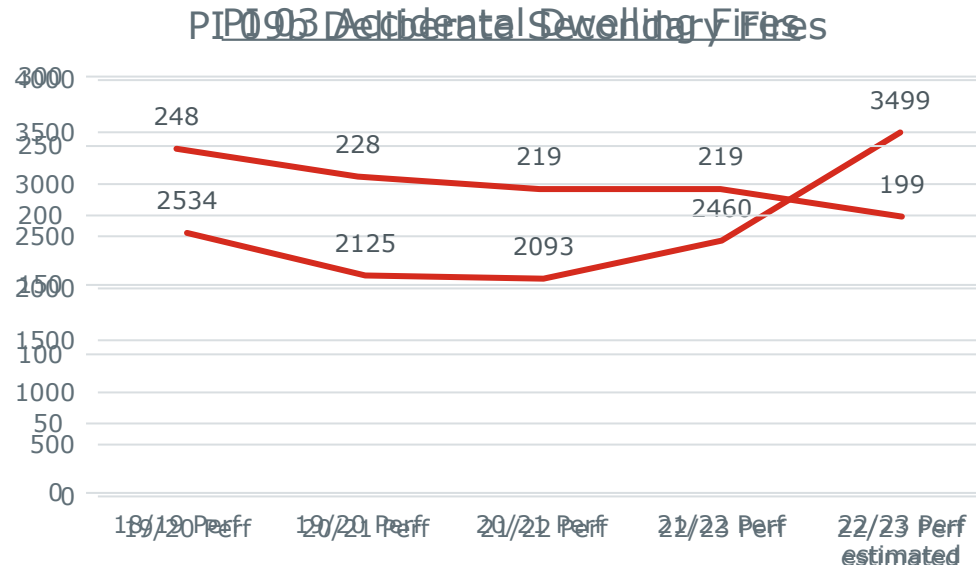
2023/24 Target Setting Methodology

Incidents

- The 5%, 7.5% or 10% was set based on the 5-year incident totals trajectory.

For example:

- PI 03 Accidental Dwelling fires have a downward trajectory, a 10% reduction was applied.
- PI 09b Deliberate Secondary Fires have an upward trajectory, a 5% reduction was applied.

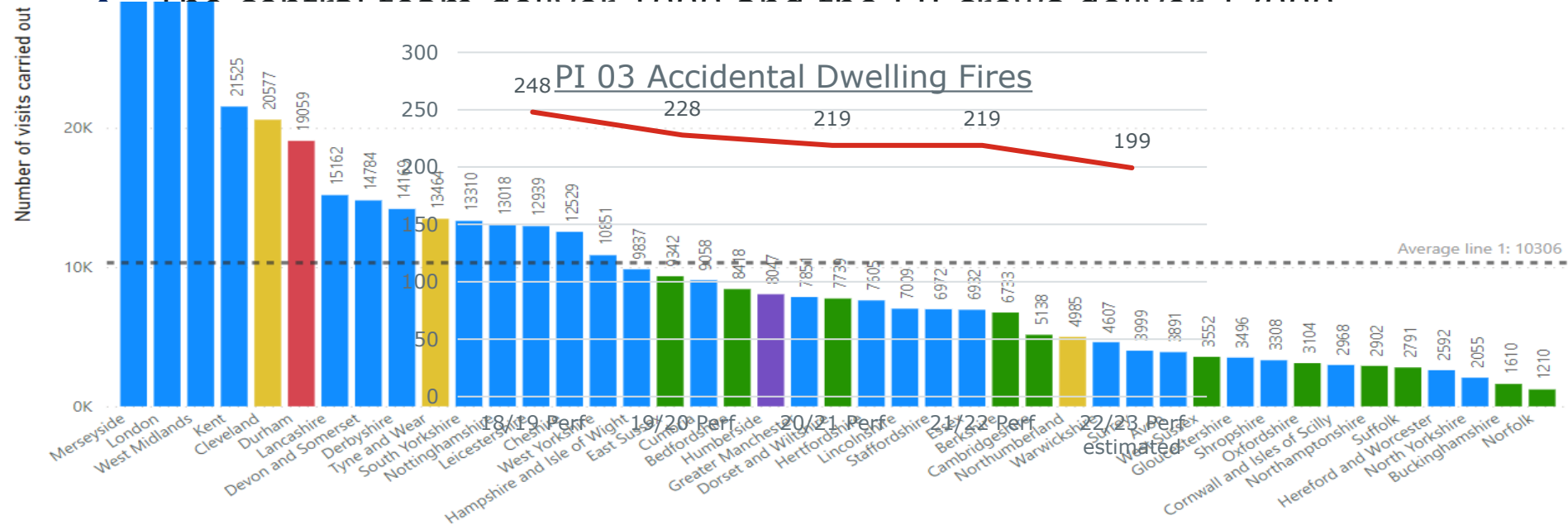


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Home Fire Safety Visits

- The decision was made to continue with an annual target of 18,000 HFSV.
- This has a proven track record of success, based on the trajectory of PI 03 Accidental Dwelling fires.
- It positions CDDFRS well in national comparative charts.

The central team deliver 1000 and the FD groups deliver 17000



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Deliberate Fire Reduction Activities

- A new PI for 2022/23 which replaces the EVA and BR target from the previous year
- includes the following activities:

Q04BH	Primary School - Bonfire/Firework Safety
Q04BHV	Primary Sch - Bonfire/Firework (Virtual)
Q04BJ	Primary Sch – Arson Reduction Education
Q04BJV	Primary Sch – Arson Reduction (Virtual)
Q04DH	Secondary School-Bonfire/Firework Safety
Q04DHV	Secondary Sch-Bonfire/Firework (Virtual)
Q04DJ	Secondary Sch– Arson Reduction Education
Q04DJV	Secondary Sch– Arson Reduction (Virtual)
Q05AC	Attending MAPs
Q05AD	Environmental Visual Audits
Q05AE	Fly tipping referrals
Q05AF	Blue routes
Q05AG	Dark Nights Initiative
Q05AH	Op Mathis
Q05AI	Empty Building Risk Assessments
Q05AJ	Intelligence Reporting
Q05AK	Seasonal Campaigns (Arson)
Q05BB	Abandoned vehicle referrals (Op Valdis)
Q05CG	Other Arson Reduction Visit / Talk



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Deliberate Fire Reduction Activities

- 2023/24 target of 7376 which was increased in line with the 20.14% increase in deliberate fires we had experienced during 2022/23.
- The target is divided across the stations inline with the percentage of deliberate fires they experience.
- Profiled each month to account for the number of deliberate fires we see each month.

Station	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Consett (01)	73	58	49	71	78	35	29	26	15	18	33	24	508
High Handenhold (02)	116	92	78	113	124	56	46	41	24	29	52	38	808
Seaham (03)	80	63	53	77	85	38	32	28	16	20	35	26	553
Peterlee (04)	247	195	166	240	263	118	98	88	51	62	110	82	1720
Wheatley Hill (05)	38	30	26	37	41	18	15	14	8	10	17	13	266
Durham (06)	107	84	72	104	114	51	43	38	22	27	48	35	743
Stanhope (07)	3	2	2	3	3	1	1	1	1	1	1	1	19
Crook (08)	35	28	24	34	38	17	14	13	7	9	16	12	245
Spennymoor (09)	81	64	54	78	86	39	32	29	16	20	36	27	561
Sedgefield (10)	9	7	6	8	9	4	3	3	2	2	4	3	61
Newton Aycliffe (11)	47	37	32	46	50	22	19	17	10	12	21	16	327
Bishop Auckland (12)	90	71	60	87	96	43	36	32	18	23	40	30	625
Middleton-in-Teesdale (13)	0	0	1	1	0	0	0	0	0	0	0	0	2
Barnard Castle (14)	6	5	4	6	6	3	2	2	1	2	3	2	42
Darlington (15)	129	102	86	125	137	62	51	46	26	32	57	42	895



Any questions

